

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	8,563.18	.00	6,436.82	57%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,898	49,898.00	28,253.67	.00	21,644.33	57%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	5,747.10	.00	4,252.90	57%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	39,020	39,020.00	22,275.80	.00	16,744.20	57%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	5,708.78	.00	4,291.22	57%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			253,918	253,918.00	144,762.67	.00	109,155.33	57%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 4408		OFFICE SUPPLIES	300	300.00	191.40	.00	108.60	64%
A 09 4 1420 00 4411		TELEPHONE	650	650.00	436.42	.00	213.58	67%
A 09 4 1420 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	600	600.00	.00	.00	600.00	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	17,337	17,337.00	9,335.20	.00	8,001.80	54%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4452		PRINTING/COPYING	200	.00	.00	.00	.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	450	450.00	91.00	.00	359.00	20%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	250	.00	.00	.00	.00	0%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	250	700.00	476.39	.00	223.61	68%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	339	339.00	339.00	.00	.00	100%
A 09 4 1420 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	67,266	67,266.00	38,400.88	.00	28,865.12	57%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	38,993	38,993.00	22,260.30	.00	16,732.70	57%
* TOTAL APPROPRIATIONS			126,635	126,635.00	71,530.59	.00	55,104.41	56%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	500	500.00	8,305.64	7,805.64-	1661%
A 11 3 2215 00	ELECTION SERVICE CHARGES	140,000	140,000.00	362.50	139,637.50	0%
A 11 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		140,500	140,500.00	8,668.14	131,831.86	6%

  

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2250	TECHNICAL EQUIPMENT	0	9,000.00	.00	.00	9,000.00	0%
A 11 4 1450 00 2259	COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408	OFFICE SUPPLIES	2,500	1,150.00	789.90	114.53	245.57	79%
A 11 4 1450 00 4409	OFFICE FURNITURE	0	300.00	285.51	.00	14.49	95%
A 11 4 1450 00 4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4421	PROPERTY RNT/LEASE/REPAIR	750	1,030.00	.00	.00	1,030.00	0%
A 11 4 1450 00 4422	EQUIP RENTAL/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4425	MAINTENANCE AGREEMENTS	20,000	20,000.00	19,547.09	.00	452.91	98%
A 11 4 1450 00 4438	MISC. SUPPORTING SERVICES	49,000	11,000.00	.00	.00	11,000.00	0%
A 11 4 1450 00 4449	SPECIAL SUPPLIES & MATER.	0	4,050.00	1,384.69	2,574.50	90.81	98%
A 11 4 1450 00 4452	PRINTING/COPYING	35,000	34,900.00	738.00	33.00	34,129.00	2%
A 11 4 1450 00 4453	POSTAGE EXPENSES	6,500	10,700.00	6,685.54	.00	4,014.46	62%
A 11 4 1450 00 4455	TRAINING	3,000	3,000.00	900.00	.00	2,100.00	30%
A 11 4 1450 00 4459	COMPUTER SOFTWARE	500	8,000.00	7,810.00	.00	190.00	98%
A 11 4 1450 00 4470	TRAVEL: RELATED COSTS	1,000	1,000.00	320.00	518.80	161.20	84%
A 11 4 1450 00 4471	MILEAGE ALLOCATIONS	1,000	800.00	.00	.00	800.00	0%
A 11 4 1450 00 4476	ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491	LEGAL NOTICE&ADVERTISING	1,500	1,500.00	183.50	.00	1,316.50	12%
A 11 4 1450 00 4497	FEES & PERMITS	0	.00	.00	.00	.00	0%
A 11 4 1450 00 4589	MC PRINTING: INTRAFUND	0	100.00	100.00	.00	.00	100%
A 11 4 1450 00 1110	453 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	454 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511 OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546 TEMPORARY EMPLOYEES	0	52,999.00	660.00	.00	52,339.00	1%
A 11 4 1450 00 1120	566 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	568 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	680 ELECTION COMMISSIONER	41,543	41,543.00	23,506.31	.00	18,036.69	57%
A 11 4 1450 00 1110	681 ELECTION COMMISSIONER	41,043	41,043.00	23,430.55	.00	17,612.45	57%
A 11 4 1450 00 1110	736 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	737 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	749 ELECTION DATA CLERK-PT	15,000	15,000.00	9,209.88	.00	5,790.12	61%
A 11 4 1450 00 1120	750 ELECTION DATA CLERK-PT	15,000	15,000.00	8,563.17	.00	6,436.83	57%
A 11 4 1450 00 1120	1021 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	10,130.21	.00	6,864.79	60%
A 11 4 1450 00 1120	1022 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	9,815.75	.00	7,179.25	58%
A 11 4 1450 00 1120	1133 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	1134 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	493 B.O.E.REGIONAL TECHNICIAN	5,000	1.00	.00	.00	1.00	0%
A 11 4 1450 00 1120	494 ELECTION COORDINATOR	10,000	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		282,446	306,226.00	124,160.10	3,240.83	178,825.07	42%